

1 COMMITTEE SUBSTITUTE

2 FOR

3 **Senate Bill No. 344**

4 (By Senators Kessler (Mr. President) and M. Hall,

5 By Request of the Executive)

6 _____
7 [Originating in the Committee on Finance;
8 reported February 27, 2014.]
9 _____

10
11
12 A BILL expiring funds to the unappropriated surplus balance in the
13 State Fund, General Revenue, for the fiscal year ending June
14 30, 2014, in the amount of \$409,167.60 from the Department of
15 Commerce, Division of Tourism, fund 0246, fiscal year 2005,
16 organization 0304, activity 859, and in the amount of
17 \$261,246.01 from the Department of Commerce, West Virginia
18 Development Office, fund 0256, fiscal year 2004, organization
19 0307, activity 075, and in the amount of \$5,999.39 from the
20 Department of Commerce, West Virginia Development Office, fund
21 0256, fiscal year 2000, organization 0307, activity 131, and
22 in the amount of \$58,527.20 from the Department of Commerce,
23 West Virginia Development Office, fund 0256, fiscal year 2001,
24 organization 0307, activity 131, and in the amount of

1 \$154,061.74 from the Department of Commerce, West Virginia
2 Development Office, fund 0256, fiscal year 2002, organization
3 0307, activity 131, and in the amount of \$257,617.06 from the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2003, organization 0307, activity 131, and
6 in the amount of \$209,609.04 from the Department of Commerce,
7 West Virginia Development Office, fund 0256, fiscal year 2004,
8 organization 0307, activity 131, and in the amount of
9 \$145,560.18 from the Department of Commerce, West Virginia
10 Development Office, fund 0256, fiscal year 2005, organization
11 0307, activity 131, and in the amount of \$131,792.70 from the
12 Department of Commerce, West Virginia Development Office, fund
13 0256, fiscal year 2006, organization 0307, activity 131, and
14 in the amount of \$198,809.53 from the Department of Commerce,
15 West Virginia Development Office, fund 0256, fiscal year 2003,
16 organization 0307, activity 266, and in the amount of
17 \$65,804.47 from the Department of Commerce, West Virginia
18 Development Office, fund 0256, fiscal year 2004, organization
19 0307, activity 266, and in the amount of \$26,183.53 from the
20 Department of Commerce, West Virginia Development Office, fund
21 0256, fiscal year 2005, organization 0307, activity 266, and
22 in the amount of \$250,000 from the Department of Commerce,
23 West Virginia Development Office, fund 0256, fiscal year 2006,
24 organization 0307, activity 266, and in the amount of

1 \$11,758.05 from the Department of Commerce, West Virginia
2 Development Office, fund 0256, fiscal year 2001, organization
3 0307, activity 480, and in the amount of \$62,039.15 from the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2002, organization 0307, activity 480, and
6 in the amount of \$25,265 from the Department of Commerce, West
7 Virginia Development Office, fund 0256, fiscal year 2003,
8 organization 0307, activity 480, and in the amount of
9 \$124,338.34 from the Department of Commerce, West Virginia
10 Development Office, fund 0256, fiscal year 2004, organization
11 0307, activity 480, and in the amount of \$123,100 from the
12 Department of Commerce, West Virginia Development Office, fund
13 0256, fiscal year 2005, organization 0307, activity 480, and
14 in the amount of \$140,830.80 from the Department of Commerce,
15 West Virginia Development Office, fund 0256, fiscal year 2006,
16 organization 0307, activity 480, and in the amount of
17 \$47,113.16 from the Department of Commerce, West Virginia
18 Development Office, fund 0256, fiscal year 2001, organization
19 0307, activity 819, and in the amount of \$223,665.85 from the
20 Department of Commerce, West Virginia Development Office, fund
21 0256, fiscal year 2002, organization 0307, activity 819, and
22 in the amount of \$44,007.60 from the Department of Commerce,
23 West Virginia Development Office, fund 0256, fiscal year 2003,
24 organization 0307, activity 819, and in the amount of

1 \$123,230.47 from the Department of Commerce, West Virginia
2 Development Office, fund 0256, fiscal year 2004, organization
3 0307, activity 819, and in the amount of \$742,930.92 from the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2005, organization 0307, activity 819, and
6 in the amount of \$539,290.37 from the Department of Commerce,
7 West Virginia Development Office, fund 0256, fiscal year 2006,
8 organization 0307, activity 819, and \$334,180.67 from the
9 Department of Commerce, West Virginia Development Office, fund
10 0256, fiscal year 2002, organization 0307, activity 900, and
11 in the amount of \$650,000 from the Department of Commerce,
12 West Virginia Development Office, fund 0256, fiscal year 2011,
13 organization 0307, activity 941, and in the amount of \$461.83
14 from the Department of Health and Human Resources,
15 Consolidated Medical Service Fund, fund 0525, fiscal year
16 2002, organization 0506, activity 803, and in the amount of
17 \$10,489.51 from the Department of Health and Human Resources,
18 Consolidated Medical Service Fund, fund 0525, fiscal year
19 2003, organization 0506, activity 803, and in the amount of
20 \$8,056.23 from the Department of Health and Human Resources,
21 Consolidated Medical Service Fund, fund 0525, fiscal year
22 2004, organization 0506, activity 803, and in the amount of
23 \$13,718.82 from the Department of Health and Human Resources,
24 Consolidated Medical Service Fund, fund 0525, fiscal year

1 2005, organization 0506, activity 803, and in the amount of
2 \$0.70 from the Department of Health and Human Resources,
3 Consolidated Medical Service Fund, fund 0525, fiscal year
4 2006, organization 0506, activity 803, and in the amount of
5 \$24,307.51 from the Department of Health and Human Resources,
6 Consolidated Medical Service Fund, fund 0525, fiscal year
7 2007, organization 0506, activity 803, and in the amount of
8 \$6,600.22 from the Department of Health and Human Resources,
9 Consolidated Medical Service Fund, fund 0525, fiscal year
10 2008, organization 0506, activity 803, and in the amount of
11 \$76,423.45 from the Department of Health and Human Resources,
12 Consolidated Medical Service Fund, fund 0525, fiscal year
13 2009, organization 0506, activity 803, and in the amount of
14 \$211,730.74 from the Department of Health and Human Resources,
15 Consolidated Medical Service Fund, fund 0525, fiscal year
16 2010, organization 0506, activity 803, and in the amount of
17 \$150,334.97 from the Department of Health and Human Resources,
18 Consolidated Medical Service Fund, fund 0525, fiscal year
19 2011, organization 0506, activity 803, and in the amount of
20 \$136,909.29 from the Department of Health and Human Resources,
21 Consolidated Medical Service Fund, fund 0525, fiscal year
22 2012, organization 0506, activity 803, and in the amount of
23 \$1,974.51 from the Department of Health and Human Resources,
24 Consolidated Medical Service Fund, fund 0525, fiscal year

1 2013, organization 0506, activity 803, and in the amount of
2 \$15,640.96 from the Department of Military Affairs and Public
3 Safety, Office of the Secretary, fund 0430, fiscal year 2009,
4 organization 0601, activity 953, and in the amount of
5 \$240,051.69 from the Department of Military Affairs and Public
6 Safety, Office of the Secretary, fund 0430, fiscal year 2010,
7 organization 0601, activity 953, and in the amount of
8 \$215,075.18 from the Department of Military Affairs and Public
9 Safety, Office of the Secretary, fund 0430, fiscal year 2011,
10 organization 0601, activity 953, and in the amount of
11 \$871,905.27 from the Department of Military Affairs and Public
12 Safety, Division of Juvenile Services, fund 0570, fiscal year
13 2012, organization 0621, activity 818, and in the amount of
14 \$870,992.77 from the Department of Military Affairs and Public
15 Safety, Division of Juvenile Services, fund 0570, fiscal year
16 2013, organization 0621, activity 818, and in the amount of
17 \$1,250,000 from the Auditor's Office, Purchasing Card
18 Administration Fund, fund 1234, fiscal year 2014, organization
19 1200, and in the amount of \$3,000,000 from the Secretary of
20 State, General Administrative Fees Account, fund 1617, fiscal
21 year 2014, organization 1600, and in the amount of \$200,000
22 from the Department of Administration, Office of the
23 Secretary, State Employee Sick Leave Fund, fund 2045, fiscal
24 year 2014, organization 0201, and in the amount of \$200,000

1 from the Department of Administration, Division of General
2 Services, Capitol Complex Parking Garage Fund, fund 2461,
3 fiscal year 2014, organization 0211, and in the amount of
4 \$4,737,257 from the Department of Administration, Board of
5 Risk Insurance and Management, Premium Tax Savings Fund, fund
6 2367, fiscal year 2014, organization 0218, and in the amount
7 of \$500,000 from the Department of Administration, Surplus
8 Property, Sale of State Surplus Property Fund, fund 2281,
9 fiscal year 2014, organization 0214, and in the amount of
10 \$500,000 from the Department of Administration, Division of
11 Purchasing, Purchasing Improvement Fund, fund 2264, fiscal
12 year 2014, organization 0213, and in the amount of \$2,000,000
13 from the Department of Administration, Division of Personnel,
14 Division of Personnel Fund, fund 2440, fiscal year 2014,
15 organization 0222, and in the amount of \$45,607.91 from the
16 Department of Military Affairs and Public Safety, Office of
17 the Secretary, Secretary of Military Affairs and Public Safety
18 Lottery Fund, fund 6005, fiscal year 2014, organization 0601,
19 and in the amount of \$200,000 from the Department of Revenue,
20 Division of Financial Institutions, Assessment and Examination
21 Fund, fund 3041, fiscal year 2014, organization 0303, and in
22 the amount of \$724,487.42 from the Department of Revenue,
23 Lottery Commission, Revenue Center Construction Fund, fund
24 7209, fiscal year 2014, organization 0705, and in the amount

1 of \$7,500,000 from the Department of Revenue, Lottery
2 Commission, Operating and Expense Fund, fund 7200, fiscal year
3 2014, organization 0705, and in the amount of \$2,008,911.50
4 from the Department of Revenue, Racing Commission,
5 Administration, Promotion, Education, Capital Improvement and
6 Greyhound Adoption Programs to include Spaying and Neutering
7 Account, fund 7307, fiscal year 2014, organization 0707, and
8 making a supplementary appropriation of public moneys out of
9 the Treasury from the balance of moneys remaining as an
10 unappropriated surplus balance in the State Fund, General
11 Revenue, to the Department of Administration, Public Defender
12 Services, fund 0226, fiscal year 2014, organization 0221, to
13 the Department of Health and Human Resources, Division of
14 Health, Central Office, fund 0407, fiscal year 2014,
15 organization 0506, to the Department of Health and Human
16 Resources, Consolidated Medical Service Fund, fund 0525,
17 fiscal year 2014, organization 0506, to the Department of
18 Health and Human Resources, Division of Human Services, fund
19 0403, fiscal year 2014, organization 0511, to the Department
20 of Military Affairs and Public Safety, West Virginia Parole
21 Board, fund 0440, fiscal year 2014, organization 0605, to the
22 Department of Military Affairs and Public Safety, Division of
23 Corrections - Correctional Units, fund 0450, fiscal year 2014,
24 organization 0608, and to the Higher Education Policy

1 Commission, Administration - Control Account, fund 0589,
2 fiscal year 2014, organization 0441, by supplementing and
3 amending the appropriations for the fiscal year ending June
4 30, 2014.

5 Whereas, the Governor finds that the account balances in the
6 Department of Commerce, Division of Tourism, fund 0246, fiscal year
7 2005, organization 0304, activity 859, the Department of Commerce,
8 West Virginia Development Office, fund 0256, fiscal year 2004,
9 organization 0307, activity 075, the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2000,
11 organization 0307, activity 131, the Department of Commerce, West
12 Virginia Development Office, fund 0256, fiscal year 2001,
13 organization 0307, activity 131, the Department of Commerce, West
14 Virginia Development Office, fund 0256, fiscal year 2002,
15 organization 0307, activity 131, the Department of Commerce, West
16 Virginia Development Office, fund 0256, fiscal year 2003,
17 organization 0307, activity 131, the Department of Commerce, West
18 Virginia Development Office, fund 0256, fiscal year 2004,
19 organization 0307, activity 131, the Department of Commerce, West
20 Virginia Development Office, fund 0256, fiscal year 2005,
21 organization 0307, activity 131, the Department of Commerce, West
22 Virginia Development Office, fund 0256, fiscal year 2006,
23 organization 0307, activity 131, the Department of Commerce, West
24 Virginia Development Office, fund 0256, fiscal year 2003,

1 organization 0307, activity 266, the Department of Commerce, West
2 Virginia Development Office, fund 0256, fiscal year 2004,
3 organization 0307, activity 266, the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2005,
5 organization 0307, activity 266, Department of Commerce, West
6 Virginia Development Office, fund 0256, fiscal year 2006,
7 organization 0307, activity 266, the Department of Commerce, West
8 Virginia Development Office, fund 0256, fiscal year 2001,
9 organization 0307, activity 480, the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2002,
11 organization 0307, activity 480, the Department of Commerce, West
12 Virginia Development Office, fund 0256, fiscal year 2003,
13 organization 0307, activity 480, the Department of Commerce, West
14 Virginia Development Office, fund 0256, fiscal year 2004,
15 organization 0307, activity 480, the Department of Commerce, West
16 Virginia Development Office, fund 0256, fiscal year 2005,
17 organization 0307, activity 480, the Department of Commerce, West
18 Virginia Development Office, fund 0256, fiscal year 2006,
19 organization 0307, activity 480, the Department of Commerce, West
20 Virginia Development Office, fund 0256, fiscal year 2001,
21 organization 0307, activity 819, the Department of Commerce, West
22 Virginia Development Office, fund 0256, fiscal year 2002,
23 organization 0307, activity 819, from the Department of Commerce,
24 West Virginia Development Office, fund 0256, fiscal year 2003,

1 organization 0307, activity 819, the Department of Commerce, West
2 Virginia Development Office, fund 0256, fiscal year 2004,
3 organization 0307, activity 819, the Department of Commerce, West
4 Virginia Development Office, fund 0256, fiscal year 2005,
5 organization 0307, activity 819, the Department of Commerce, West
6 Virginia Development Office, fund 0256, fiscal year 2006,
7 organization 0307, activity 819, the Department of Commerce, West
8 Virginia Development Office, fund 0256, fiscal year 2002,
9 organization 0307, activity 900, the Department of Commerce, West
10 Virginia Development Office, fund 0256, fiscal year 2011,
11 organization 0307, activity 941, the Department of Health and Human
12 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
13 year 2002, organization 0506, activity 803, the Department of
14 Health and Human Resources, Consolidated Medical Service Fund, fund
15 0525, fiscal year 2003, organization 0506, activity 803, the
16 Department of Health and Human Resources, Consolidated Medical
17 Service Fund, fund 0525, fiscal year 2004, organization 0506,
18 activity 803, the Department of Health and Human Resources,
19 Consolidated Medical Service Fund, fund 0525, fiscal year 2005,
20 organization 0506, activity 803, the Department of Health and Human
21 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
22 year 2006, organization 0506, activity 803, the Department of
23 Health and Human Resources, Consolidated Medical Service Fund, fund
24 0525, fiscal year 2007, organization 0506, activity 803, the

1 Department of Health and Human Resources, Consolidated Medical
2 Service Fund, fund 0525, fiscal year 2008, organization 0506,
3 activity 803, the Department of Health and Human Resources,
4 Consolidated Medical Service Fund, fund 0525, fiscal year 2009,
5 organization 0506, activity 803, the Department of Health and Human
6 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
7 year 2010, organization 0506, activity 803, the Department of
8 Health and Human Resources, Consolidated Medical Service Fund, fund
9 0525, fiscal year 2011, organization 0506, activity 803, the
10 Department of Health and Human Resources, Consolidated Medical
11 Service Fund, fund 0525, fiscal year 2012, organization 0506,
12 activity 803, the Department of Health and Human Resources,
13 Consolidated Medical Service Fund, fund 0525, fiscal year 2013,
14 organization 0506, activity 803, the Department of Military Affairs
15 and Public Safety, Office of the Secretary, fund 0430, fiscal year
16 2009, organization 0601, activity 953, the Department of Military
17 Affairs and Public Safety, Office of the Secretary, fund 0430,
18 fiscal year 2010, organization 0601, activity 953, the Department
19 of Military Affairs and Public Safety, Office of the Secretary,
20 fund 0430, fiscal year 2011, organization 0601, activity 953, the
21 Department of Military Affairs and Public Safety, Division of
22 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,
23 activity 818, the Department of Military Affairs and Public Safety,
24 Division of Juvenile Services, fund 0570, fiscal year 2013,

1 organization 0621, activity 818, the Auditor's Office, Purchasing
2 Card Administration Fund, fund 1234, fiscal year 2014, organization
3 1200, the Secretary of State, General Administrative Fees Account,
4 fund 1617, fiscal year 2014, organization 1600, the Department of
5 Administration, Office of the Secretary, State Employee Sick Leave
6 Fund, fund 2045, fiscal year 2014, organization 0201, the
7 Department of Administration, Division of General Services, Capitol
8 Complex Parking Garage Fund, fund 2461, fiscal year 2014,
9 organization 0211, the Department of Administration, Board of Risk
10 Insurance and Management, Premium Tax Savings Fund, fund 2367,
11 fiscal year 2014, organization 0218, the Department of
12 Administration, Surplus Property, Sale of State Surplus Property
13 Fund, fund 2281, fiscal year 2014, organization 0214, the
14 Department of Administration, Division of Purchasing, Purchasing
15 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,
16 the Department of Administration, Division of Personnel, Division
17 of Personnel Fund, fund 2440, fiscal year 2014, organization 0222,
18 the Department of Military Affairs and Public Safety, Office of the
19 Secretary, Secretary of Military Affairs and Public Safety Lottery
20 Fund, fund 6005, fiscal year 2014, organization 0601, and from the
21 Department of Revenue, Division of Financial Institutions,
22 Assessment and Examination Fund, fund 3041, fiscal year 2014,
23 organization 0303, the Department of Revenue, Lottery Commission,
24 Revenue Center Construction Fund, fund 7209, fiscal year 2014,

1 organization 0705, the Department of Revenue, Lottery Commission,
2 Operating and Expense Fund, fund 7200, fiscal year 2014,
3 organization 0705, the Department of Revenue, Racing Commission,
4 Administration, Promotion, Education, Capital Improvement and
5 Greyhound Adoption Programs to include Spaying and Neutering
6 Account, fund 7307, fiscal year 2014, organization 0707, exceed
7 that which is necessary for the purposes for which the accounts
8 were established; and

9 Whereas, The Governor submitted to the Legislature the
10 Executive Budget document, dated January 8, 2014, which included a
11 Statement of the State Fund, General Revenue, setting forth therein
12 the cash balance as of July 1, 2013, and further included the
13 estimate of revenues for the fiscal year 2014, less net
14 appropriation balances forwarded and regular appropriations for the
15 fiscal year 2014; and

16 Whereas, It appears from the Executive Budget document,
17 Statement of the State Fund, General Revenue, and this legislation,
18 there now remains an unappropriated surplus balance in the State
19 Treasury which is available for appropriation during the fiscal
20 year ending June 30, 2014; therefore

21 *Be it enacted by the Legislature of West Virginia:*

22 That the balance of the funds available for expenditure in the
23 fiscal year ending June 30, 2014, in the Department of Commerce,
24 Division of Tourism, fund 0246, fiscal year 2005, organization

1 0304, activity 859, be decreased by expiring the amount of
2 \$409,167.60, and in the Department of Commerce, West Virginia
3 Development Office, fund 0256, fiscal year 2004, organization 0307,
4 activity 075, be decreased by expiring the amount of \$261,246.01,
5 and in the Department of Commerce, West Virginia Development
6 Office, fund 0256, fiscal year 2000, organization 0307, activity
7 131, be decreased by expiring the amount of \$5,999.39, and in the
8 Department of Commerce, West Virginia Development Office, fund
9 0256, fiscal year 2001, organization 0307, activity 131, be
10 decreased by expiring the amount of \$58,527.20, and in the
11 Department of Commerce, West Virginia Development Office, fund
12 0256, fiscal year 2002, organization 0307, activity 131, be
13 decreased by expiring the amount of \$154,061.74, and in the
14 Department of Commerce, West Virginia Development Office, fund
15 0256, fiscal year 2003, organization 0307, activity 131, be
16 decreased by expiring the amount of \$257,617.06, and in the
17 Department of Commerce, West Virginia Development Office, fund
18 0256, fiscal year 2004, organization 0307, activity 131, be
19 decreased by expiring the amount of \$209,609.04, and in the
20 Department of Commerce, West Virginia Development Office, fund
21 0256, fiscal year 2005, organization 0307, activity 131, be
22 decreased by expiring the amount of \$145,560.18, and in the
23 Department of Commerce, West Virginia Development Office, fund
24 0256, fiscal year 2006, organization 0307, activity 131, be

1 decreased by expiring the amount of \$131,792.70, and in the
2 Department of Commerce, West Virginia Development Office, fund
3 0256, fiscal year 2003, organization 0307, activity 266, be
4 decreased by expiring the amount of \$198,809.53, and in the
5 Department of Commerce, West Virginia Development Office, fund
6 0256, fiscal year 2004, organization 0307, activity 266, be
7 decreased by expiring the amount of \$65,804.47, and in the
8 Department of Commerce, West Virginia Development Office, fund
9 0256, fiscal year 2005, organization 0307, activity 266, be
10 decreased by expiring the amount of \$26,183.53, and in the
11 Department of Commerce, West Virginia Development Office, fund
12 0256, fiscal year 2006, organization 0307, activity 266, be
13 decreased by expiring the amount of \$250,000, and in the Department
14 of Commerce, West Virginia Development Office, fund 0256, fiscal
15 year 2001, organization 0307, activity 480, be decreased by
16 expiring the amount of \$11,758.05, and in the Department of
17 Commerce, West Virginia Development Office, fund 0256, fiscal year
18 2002, organization 0307, activity 480, be decreased by expiring the
19 amount of \$62,039.15, and in the Department of Commerce, West
20 Virginia Development Office, fund 0256, fiscal year 2003,
21 organization 0307, activity 480, be decreased by expiring the
22 amount of \$25,265, and in the Department of Commerce, West Virginia
23 Development Office, fund 0256, fiscal year 2004, organization 0307,
24 activity 480, be decreased by expiring the amount of \$124,338.34,

1 and in the Department of Commerce, West Virginia Development
2 Office, fund 0256, fiscal year 2005, organization 0307, activity
3 480, be decreased by expiring the amount of \$123,100, and in the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2006, organization 0307, activity 480, be
6 decreased by expiring the amount of \$140,830.80, and in the
7 Department of Commerce, West Virginia Development Office, fund
8 0256, fiscal year 2001, organization 0307, activity 819, be
9 decreased by expiring the amount of \$47,113.16, and in the
10 Department of Commerce, West Virginia Development Office, fund
11 0256, fiscal year 2002, organization 0307, activity 819, be
12 decreased by expiring the amount of \$223,665.85, and in the
13 Department of Commerce, West Virginia Development Office, fund
14 0256, fiscal year 2003, organization 0307, activity 819, be
15 decreased by expiring the amount of \$44,007.60, and in the
16 Department of Commerce, West Virginia Development Office, fund
17 0256, fiscal year 2004, organization 0307, activity 819, be
18 decreased by expiring the amount of \$123,230.47, and in the
19 Department of Commerce, West Virginia Development Office, fund
20 0256, fiscal year 2005, organization 0307, activity 819, be
21 decreased by expiring the amount of \$742,930.92, and in the
22 Department of Commerce, West Virginia Development Office, fund
23 0256, fiscal year 2006, organization 0307, activity 819, be
24 decreased by expiring the amount of \$539,290.37, and in the

1 Department of Commerce, West Virginia Development Office, fund
2 0256, fiscal year 2002, organization 0307, activity 900, be
3 decreased by expiring the amount of \$334,180.67, and in the
4 Department of Commerce, West Virginia Development Office, fund
5 0256, fiscal year 2011, organization 0307, activity 941, be
6 decreased by expiring the amount of \$650,000, and in the Department
7 of Health and Human Resources, Consolidated Medical Service Fund,
8 fund 0525, fiscal year 2002, organization 0506, activity 803, be
9 decreased by expiring the amount of \$461.83, and in the Department
10 of Health and Human Resources, Consolidated Medical Service Fund,
11 fund 0525, fiscal year 2003, organization 0506, activity 803, be
12 decreased by expiring the amount of \$10,489.51, and in the
13 Department of Health and Human Resources, Consolidated Medical
14 Service Fund, fund 0525, fiscal year 2004, organization 0506,
15 activity 803, be decreased by expiring the amount of \$8,056.23, and
16 in the Department of Health and Human Resources, Consolidated
17 Medical Service Fund, fund 0525, fiscal year 2005, organization
18 0506, activity 803, be decreased by expiring the amount of
19 \$13,718.82, and in the Department of Health and Human Resources,
20 Consolidated Medical Service Fund, fund 0525, fiscal year 2006,
21 organization 0506, activity 803, be decreased by expiring the
22 amount of \$0.70, and in the Department of Health and Human
23 Resources, Consolidated Medical Service Fund, fund 0525, fiscal
24 year 2007, organization 0506, activity 803, be decreased by

1 expiring the amount of \$24,307.51, and in the Department of Health
2 and Human Resources, Consolidated Medical Service Fund, fund 0525,
3 fiscal year 2008, organization 0506, activity 803, be decreased by
4 expiring the amount of \$6,600.22, and in the Department of Health
5 and Human Resources, Consolidated Medical Service Fund, fund 0525,
6 fiscal year 2009, organization 0506, activity 803, be decreased by
7 expiring the amount of \$76,423.45, and in the Department of Health
8 and Human Resources, Consolidated Medical Service Fund, fund 0525,
9 fiscal year 2010, organization 0506, activity 803, be decreased by
10 expiring the amount of \$211,730.74, and in the Department of Health
11 and Human Resources, Consolidated Medical Service Fund, fund 0525,
12 fiscal year 2011, organization 0506, activity 803, be decreased by
13 expiring the amount of \$150,334.97, and in the Department of Health
14 and Human Resources, Consolidated Medical Service Fund, fund 0525,
15 fiscal year 2012, organization 0506, activity 803, be decreased by
16 expiring the amount of \$136,909.29, and in the Department of Health
17 and Human Resources, Consolidated Medical Service Fund, fund 0525,
18 fiscal year 2013, organization 0506, activity 803, be decreased by
19 expiring the amount of \$1,974.51, and in the Department of Military
20 Affairs and Public Safety, Office of the Secretary, fund 0430,
21 fiscal year 2009, organization 0601, activity 953, be decreased by
22 expiring the amount of \$15,640.96, and in the Department of
23 Military Affairs and Public Safety, Office of the Secretary, fund
24 0430, fiscal year 2010, organization 0601, activity 953, be

1 decreased by expiring the amount of \$240,051.69, and in the
2 Department of Military Affairs and Public Safety, Office of the
3 Secretary, fund 0430, fiscal year 2011, organization 0601, activity
4 953, be decreased by expiring the amount of \$215,075.18, and in the
5 Department of Military Affairs and Public Safety, Division of
6 Juvenile Services, fund 0570, fiscal year 2012, organization 0621,
7 activity 818, be decreased by expiring the amount of \$871,905.27,
8 and in the Department of Military Affairs and Public Safety,
9 Division of Juvenile Services, fund 0570, fiscal year 2013,
10 organization 0621, activity 818, be decreased by expiring the
11 amount of \$870,992.77, and in the Auditor's Office, Purchasing Card
12 Administration Fund, fund 1234, fiscal year 2014, organization
13 1200, be decreased by expiring the amount of \$1,250,000, and in the
14 Secretary of State, General Administrative Fees Account, fund 1617,
15 fiscal year 2014, organization 1600, be decreased by expiring the
16 amount of \$3,000,000, and in the Department of Administration,
17 Office of the Secretary, State Employee Sick Leave Fund, fund 2045,
18 fiscal year 2014, organization 0201, be decreased by expiring the
19 amount of \$200,000, and in the Department of Administration,
20 Division of General Services, Capitol Complex Parking Garage Fund,
21 fund 2461, fiscal year 2014, organization 0211, be decreased by
22 expiring the amount of \$200,000, and in the Department of
23 Administration, Board of Risk Insurance and Management, Premium Tax
24 Savings Fund, fund 2367, fiscal year 2014, organization 0218, be

1 decreased by expiring the amount of \$4,737,257, and in the
2 Department of Administration, Surplus Property, Sale of State
3 Surplus Property Fund, fund 2281, fiscal year 2014, organization
4 0214, be decreased by expiring the amount of \$500,000, and in the
5 Department of Administration, Division of Purchasing, Purchasing
6 Improvement Fund, fund 2264, fiscal year 2014, organization 0213,
7 be decreased by expiring the amount of \$500,000, and in the
8 Department of Administration, Division of Personnel, Division of
9 Personnel Fund, fund 2440, fiscal year 2014, organization 0222, be
10 decreased by expiring the amount of \$2,000,000, and in the
11 Department of Military Affairs and Public Safety, Office of the
12 Secretary, Secretary of Military Affairs and Public Safety Lottery
13 Fund, fund 6005, fiscal year 2014, organization 0601, be decreased
14 by expiring the amount of \$45,607.91, and in the Department of
15 Revenue, Division of Financial Institutions, Assessment and
16 Examination Fund, fund 3041, fiscal year 2014, organization 0303,
17 be decreased by expiring the amount of \$200,000, and in the
18 Department of Revenue, Lottery Commission, Revenue Center
19 Construction Fund, fund 7209, fiscal year 2014, organization 0705,
20 be decreased by expiring the amount of \$724,487.42, and in the
21 Department of Revenue, Lottery Commission, Operating and Expense
22 Fund, fund 7200, fiscal year 2014, organization 0705, be decreased
23 by expiring the amount of \$7,500,000, and in the Department of
24 Revenue, Racing Commission, Administration, Promotion, Education,

1 Capital Improvement and Greyhound Adoption Programs to include
 2 Spaying and Neutering Account, fund 7307, fiscal year 2014,
 3 organization 0707, be decreased by expiring the amount of
 4 \$2,008,911.50, all to the unappropriated surplus balance of the
 5 State Fund, General Revenue, to be available for appropriation
 6 during the fiscal year ending June 30, 2014.

7 And, That the total appropriation for the fiscal year ending
 8 June 30, 2014, to fund 0226, fiscal year 2014, organization 0221,
 9 be supplemented and amended by increasing an existing item of
 10 appropriation as follows:

11 TITLE II - APPROPRIATIONS.

12 **Section 1. Appropriations from general revenue.**

13 **DEPARTMENT OF ADMINISTRATION**

14 *27-Public Defender Services*

15 (WV Code Chapter 29)

16 Fund 0226 FY 2014 Org 0221

17 **General**

18 **Act-**

Revenue

19 **ivity**

Fund

20 5 Appointed Counsel Fees - Surplus.. . 435 \$ 12,000,000

21 And, That the total appropriation for the fiscal year ending
 22 June 30, 2014, to fund 0407, fiscal year 2014, organization 0506,
 23 be supplemented and amended by increasing existing items of
 24 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

General

Act-

Revenue

ivity

Fund

1 Personal Services - Surplus 243 \$ 518,729

2 Employee Benefits - Surplus 250 180,765

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0525, fiscal year 2014, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

64-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2014 Org 0506

General

Act-

Revenue

1		ivity	Fund
2	4 Behavioral Health Program -		
3	Surplus (R)	631	\$ 4,718,630

4 Any unexpended balance remaining in the above appropriation
5 for Behavioral Health Program - Surplus (fund 0525, activity 631)
6 at the close of the fiscal year 2014 is hereby reappropriated for
7 expenditure during the fiscal year 2015.

8 And, That the total appropriation for the fiscal year ending
9 June 30, 2014, to fund 0403, fiscal year 2014, organization 0511,
10 be supplemented and amended by increasing existing items and adding
11 a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT HEALTH AND HUMAN RESOURCES

67-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

18			General
19		Act-	Revenue
20		ivity	Fund
21	8 Medical Services - Surplus (R)	633	\$7,400,000
22	9 Social Services - Surplus	082	6,793,446
23	35a Technology Improvements -		
24	Surplus (R)	725	3,016,766

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

Any unexpended balance remaining in the above appropriations for Medical Services - Surplus (fund 0403, activity 633) and Technology Improvements - Surplus (fund 0403, activity 725) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0440, fiscal year 2014, organization 0605, be supplemented and amended by increasing existing items and adding a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

71-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

		Act-		General
		ivity		Revenue
				Fund
1	Personal Services - Surplus.	243	\$	45,928
2	Employee Benefits - Surplus.	250		22,358
6a	Operating Expenses - Surplus.. . . .	779		38,000

And, That the total appropriation for the fiscal year ending

1 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,
2 be supplemented and amended by adding a new item of appropriation
3 as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**

7 **AND PUBLIC SAFETY**

8 *74-Division of Corrections-*

9 *Correctional Units*

10 (WV Code Chapters 25, 28, 49 and 62)

11 Fund 0450 FY 2014 Org 0608

12 **General**

13 **Act-**

Revenue

14 **ivity**

Fund

15 20a Operating Expenses - Surplus (R).. . 779 \$ 6,235,205

16 Any unexpended balance remaining in the above appropriation
17 for Operating Expenses - Surplus (fund 0450, activity 779) at the
18 close of the fiscal year 2014 is hereby reappropriated for
19 expenditure during the fiscal year 2015.

20 And, That the total appropriation for the fiscal year ending
21 June 30, 2014, to fund 0589, fiscal year 2014, organization 0441,
22 be supplemented and amended by adding a new item of appropriation
23 as follows:

24 TITLE II - APPROPRIATIONS.

